

ROI & FINANCIAL PROJECTIONS

UNIT TYPE	AVG SIZE M2	AVG UNIT PRICE PHASE 1	OWNER OCC	AVAILABLE NIGHTS FOR RENT	OCCUPANCY	PROJECTED RENTED NIGHTS	PROJECTED ADR	AVG YEARLY RENTAL	OWNER SHARE	OWNER SHARE YEARLY RETUN	PROJECTED ROI		FINANCE	FINANCING AMOUNT	MORTGAGE TERM	AVG MORTGAGE RATE	MORTGAGE PAYMENT	ANNUAL MORTGAGE	PROJECTED YEARLY RENTAL MINUS MORTGAGE
B	53	\$163,000	30	335	70%	235	\$215	\$50,418	50%	\$25,209	15%		50%	\$81,500	15 YRS	9.9%	\$871	\$10,452	\$14,757
A	85	\$262,000	30	335	70%	235	\$375	\$87,938	50%	\$43,969	17%		50%	\$131,000	15 YRS	9.9%	\$1,400	\$16,800	\$27,169
C	132	\$320,000	30	335	70%	235	\$475	\$111,388	50%	\$55,694	17%		50%	\$160,000	15 YRS	9.9%	\$1,710	\$20,520	\$35,174

OWNER OCCUPANCY VALUE								
UNIT TYPE	AVG SIZE M2	OWNER OCC	PROJECTED ADR	AVG OCC VALUE	Projected Y2 ROI	Projected Y3 ROI	Projected Y4 ROI	Projected Y5 ROI
B	53	30	\$215	6,450	15%	16%	17%	18%
A	85	30	\$375	11,250	17%	18%	19%	19%
C	132	30	\$475	14,250	17%	18%	19%	20%

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